

Study Session results:

The following budgets cost cutting items were approved for consideration to be implemented upon approval at the March 10th Board meeting.

- Raise/lower classroom and office thermostats by 2 degrees
- Reduce by half the annual Deferred maintenance contribution
- Eliminate contributions to Transportation Consortium for bus replacement
- Reduce Adult Ed program and charge small fee for classes currently offered for free
- Eliminate administrator cell phone stipends
- Reduce site allocations by 10%
- Limit Summer School to credit-deficient 10th-12th graders
- Negotiate 5 day work furlough for employees
- Negotiate suspension of PAR program
- Shift funding of BTSA to Title II federal \$\$
- Transfer carry-over from Tier 3 categoricals
- Independence HS contract teachers take full load of 28 students each
- Reduce 2 librarians, have one district-wide librarian with library clerks at each site
- Eliminate district diversity coordinator
- Eliminate district grant writer/PR liaison
- Eliminate Special Ed 50% TSA
- Centralize Freedom attendance function, reduce 1 clerk typist @HHS and LHS
- Eliminate Clerk-Typist II at CEC
- Reduce 1 counselor at each comprehensive site
- End participation in Morgan-Hart CSR program
- Reduce district executive cabinet position
- Eliminate “class size factor” in staffing formula
- Eliminate La Paloma advisory periods – teachers cover 6 classes per day instead of 5
- Increase outside user fee by 20%

Future cuts to be considered in May when the State announces actual \$\$\$

